

**DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
ANNUAL PROCUREMENT PLAN  
CONTINUING APPROPRIATION OF FY2019-2020**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE		CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
<b>GENERAL SERVICES</b>												
	Security Services	Divisions & Services	Public Bidding					GoP	972,000			Additional funding for the annual contract of supply and delivery of drinking water with free usage of hot and cold dispensers.
	Janitorial Services (including materials/supplies)	Divisions & Services	Public Bidding					GoP	1,004,000			Annual contract for the outsourcing of janitorial services for the 36 divisions including equipment and material supplies
<b>SUB-TOTAL</b>									<b>1,976,000</b>			
<b>RENT EXPENSES</b>												
	Printing Equipment (Photocopier)	Divisions & Services	Public Bidding					GoP	3,644,000			Various training programs for OSG officials and employees including committees, these amount shall cover food and venue expenses
<b>SUB-TOTAL</b>									<b>3,644,000</b>			
<b>CAPITAL OUTLAY</b>												
<b>PROPERTY, PLANT AND EQUIPMENT</b>												
	<b>Intangible Assets</b>											
	ICT Software (Digitization)	Divisions & Services	Negotiated Procurement (Two Failed Bidding)					GoP		2,200,000		Procurement of Case Archiving System with Scanning Services
<b>SUB-TOTAL</b>									<b>5,620,000</b>	<b>2,200,000</b>		
<b>GRAND TOTAL (MOOE &amp; CO)</b>									<b>7,820,000</b>			

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